2016

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Mission

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations,

2016 Adopted Budget

Amount of 2015 County Page **Budget Authority** Ad Valorem Clerk's Table of Contents: for Expenditures Tax Use Only Computation to Determine Limit for 2016 2 Allocation of MVT, RVT, 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 K.S.A. Fund General 12-101a 7 13,011,212 2,215,969 Debt Service 10-113 Library 12-1220 Special Highway 8 200,000 8 187,000 Special Alcohol 9 45,000 Special Parks and Recreation 9 55,200 Street Sales Tax 10 720,870 Parks and Recreation Sales Tax 10 820,300 Mission Convention/Visitors Bureau 11 41,000 Stormwater Utility 11 2,645,945 Transportation Utility 12 Solid Waste Utility 12 565,500 Capital Improvement 13 13 2,215,969 XXXXX Notice of the vote to adopt required to be published and attached to the bud Yes Comey Clark's Lise Only Budget Summary Neighborhood Revitalization Rebate Nov 1, 2015 Total TIF District Assessed Valuation Assisted by: Address: Dudry Email: 2015 Attest: County Clerk Governing Body

City of Mission

2016

Computation to Determine	Limi	for	2016
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S	1. Total tax levy amount in 2015 budget 2. Debt service levy in 2015 budget 3. Tax levy excluding debt service	*	Amount of Levy 1,330,500 (1,330,500
	2015 Valuation Information for Valuation Adjustments		
4	4. New improvements for 2015: + 734,286		
6,	5. Increase in personal property for 2015: 5a. Personal property 2015		
7.	Valuation of property that has changed in use during 2015 511,326		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 1,245,612		
9.	Total estimated valuation July 1,2015 121,765,836		
10.	Total valuation less valuation adjustment (9 minus 8) 120,520,224		
11.	Factor for increase (8 divided by 10) 0.01034		
12.	Amount of increase (11 times 3) +	\$	13,751
13,	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	1,344,257
14.	Debt Service in this 2016 budget	_	0
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_	1,344,257
16.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
17.	Consumer Price Index adjustment (3 times 16)	\$	21,288
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (15 plus 17)	.' S	1,365,545

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	llecation for Year 20	016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,330,506	158,291	436	8	1,381	0
Debt Service						
Library						
ATT						
	 					
			-	-		
				4		
OTAL	1,330,506	158,291	436	8	1,381	0

County Treas Motor Vehicle Estimate	158,291				
County Treas Recreational Vehicle Estimate		436			
County Treas 16/20M Vehicle Estimate			8		
County Treas Commercial Vehicle Tax Estimate	:			1,381	
County Treas Watercraft Tax Estimate					0
Motor Vehicle Factor	0.11897				
Recreational Vehicle Fa	etor	0.00033			
1	620M Vehicle Factor		0.00001		
	Com	nercial Vehicle	Factor	0.00104	
		Wa	atereraft Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	The contract of the contract o
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
General	Solid Waste Utility	85,000	85.000	85,000	Charter
General	GO Debt Service	006'9	1	***************************************	Culaito
Capital Improvement	Storm Water Utility	80,000			Charter
General	Stom Water Utility		485.000	350 000	Charter
General	Capital Improvement			775,000	12-1 118
Parks Sales Tax	General	100,000	25.000	,	Charter
					CATALLOA
			-		
ANNAMAN ANNA ANNA ANNA ANNA ANNA ANNA A					

	Totals	271,900	595,000	1,210,000	
	Adjustments*				
	Adjusted Totals	271,900	595.000	1 210 000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Mission

Date Due Date Due Date Due Date Due Date Principal Interest Principal S2,912 315,000 31,8,91 9/1 52,912 315,000 31,8,9/1 9/1 279,132 0 0 0 0 0 0 0 0 0	1	Date	Date	Interest		Beginning Amount	ı		Amo	Amount Due	Δ	Due
Section State Section Sectio	1ype of	jo ,	jo ,	Rate	Amount	Outstanding		e Due	7	015	73	unt Dut
Table S/1/2007 S/1/2018 S/1-5/3 T/20000 S/1/2009 S/1	Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principa]	Interest	Principal		Principal
SECTION SECT	General Obligation:		- 1								100	1 michai
12/15/2010 9/11/2020 2.2.75 3.200.000 2.010.000 3/16.891 9/1 572/912 3/15.000 4/66/12 3/15/2011 9/11/2020 4.4.425 6.945/000 8/16.800 3/16.891 9/1 7/6/13 8/16.000 3/16.891 9/1 7/6/13 8/16.000 3/16.891 9/1 7/6/13 8/16.000 3/16.891 9/1 7/6/13 8/16.000 3/16.891 9/1 7/6/13 8/16.000 3/16.891 9/1 7/6/13 8/16.000 3/16.891 9/1 7/6/13 8/16.000 4/16.000 3/16.891 9/1 4/16.890 4/16.000 1/16.001 3/16.891 9/1 1/16.001 4/16.000 4/16.000 3/16.891 9/1 1/16.000 4/16.000 1/16.000 3/16.891 9/1 9/16.000 1/16.000 4/16.000 3/16.891 9/1 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.000 1/16.891 9/16.891	2007-A Pet Mart (Taxable)	5/1/2007	- 1	5.0 - 5.3	750,000	350,000	3/1 & 9/1	1/6	18.434	80.000	14.250	000 58
12/15/2010 9/11/2029 4.44.25 6.945,000 6.945,000 3/16.891 9/1 279,132 0 279,132 12/15/2010 9/11/2023 1.22 - 1.75 4.440,000 8/10.891 9/1 48,346 45,300 4.85,300 3/16.891 9/1 44,756 65,000 13,456 12/15/2013 9/11/2023 2.0 - 3.0 4.80,000 6.20,000 3/16.891 9/1 44,756 65,000 13,456 12/15/2013 9/11/2023 2.0 - 3.0 4.80,000 4.80,000 3/16.891 9/1 14,776 65,000 13,456 12/15/2013 9/11/2023 2.0 - 3.0 9/19/2000 3/16.891 9/1 14,776 65,000 13,456 12/15/2014 9/11/2012 2.0 - 3.0 9/79/2000 3/16.891 9/1 13,456 12/15/2014 9/11/2012 2.0 - 3.0 9/79/2000 3/16.891 9/1 13,456 12/15/2014 9/11/2012 2.0 - 3.0 9/79/2000 3/16.891 9/1 13,476 12/15/2014 9/11/2012 2.0 - 3.0 9/79/2000 3/16.891 9/1 13,476 12/15/2014 9/11/2012 2.0 - 3.0 9/29/2000 3/16.891 9/1 13,476 12/15/2014 9/11/2012 2.0 - 3.0 3/25/2000 3/16.891 9/1 13,476 12/15/2014 9/11/2012 2.0 - 3.0 3/25/2000 3/16.891 9/1 13,476 12/15/2014 9/11/2012 2.0 - 3.0 3/25/2000 3/16.891 9/1 13,476 12/15/2014 9/11/2012 2.0 - 3.0 3/25/2000 3/16.891 9/1 13,476 12/15/2014 9/11/2012 2.0 - 3.0 3/25/2000 3/16.891 9/1 13,476 12/15/2014 9/11/2012 2.0 - 3.0 0 0 0 12/15/2014 9/11/2012 2.0 - 3.0 0 0 0 12/15/2014 9/11/2012 2.0 - 3.0 0 0 0 12/15/2014 9/11/2012 2.0 - 3.0 0 0 0 0 12/15/2014 9/11/2012 2.0 - 3.0 0 0 0 0 0 12/15/2014 9/11/2012 2.0 - 3.0 0 0 0 0 0 12/15/2014 9/11/2012 2.0 - 3.0 0 0 0 0 0 12/15/2014 9/11/2012 2.0 - 3.0 0 0 0 0 0 0 12/15/2014 9/11/2012 2.0 - 3.0 0 0 0 0 0 0 0 0 12/15/2014 9/11/2012 2.0 - 3.0 0 0 0 0 0 0 0 0 0	2010-A Ketunding	8/18/2010	- 1	2-2.75	3,200,000	2,010,000	3/1 & 9/1	9/1	52,912	315 000	46.612	220,000
STATE STAT	2010-B Refunding	12/15/2010		4 - 4.25	6,945,000	6,945,000	3,1 & 9/1	1/6	279,137	0	270,070	220,000
### 2017 2017	2011-A Nall	3/15/2011	1	1.27 - 1.75	4,440,000	870,000	3/1 & 9/1	1,/6	7.613	870,000	0	
7/11/2013 9/12023 20-3.0 680,000 620,000 3/1 & 9/1 9/1 14/776 65,000 13/476 12/20/2013 9/12023 20-3.0 4/510,000 4/125,000 3/1 & 9/1 11/650 4/10,000 11/450 12/20/2013 9/12023 20-3.0 4/510,000 4/125,000 3/1 & 9/1 11/650 4/10,000 11/450 12/20/2013 9/12023 20-3.0 9/795,000 4/125,000 3/1 & 9/1 1/25,176 1/25,000 8/438 12/20/2014 9/12018 20-4.0 4/035,000 4/035,000 3/1 & 9/1 9/1 1/25,176 1/25,000 8/438 12/20/2014 9/12018 20-4.0 4/035,000 4/035,000 3/1 & 9/1 9/1 1/25,176 1/25,000 9/2,800 12/20/2014 9/12018 20-4.0 4/035,000 3/1 & 9/1 9/1 1/25,176 1/25,000 9/2,800 12/20/2014 9/12018 20-4.0 4/035,000 3/1 & 9/1 9/1 1/25,176 1/25,000 9/2,800 12/20/2014 9/12018 1/25,000 9/2,800 12/20/2014 3/27,000 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 9/2,800 12/20/2014 3/27,200 12/20/2014 3/27,200 9/2,	2012-A Johnson/Martway	2/16/2012	9/1/2022	1.04 - 2.0	4,360,000	3,520,000	3/1 & 9/1	1/6	48 846	000 307	45 000	000
Table 2011 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2013-A Streetlight	7/11/2013	9/1/2023	2.0 - 3.0	680,000	620,000	3/1 & 9/1	1/6	14 776	2000	12 447	423,000
1220/2013 9/1/2023 2.0 - 2.5 4.480,000 4.480,000 3/1 & 9/1 95,658 460,000 84,458 8/7/2014 9/1/2018 2.0 - 4.0 4,055,000 3/1 & 9/1 9/1 125,176 1.250,000 224,838 8/7/2014 9/1/2018 2.0 - 4.0 4,055,000 3/1 & 9/1 9/1 125,176 1.250,000 98,800 8/7/2014 9/1/2018 2.0 - 4.0 4,055,000 3/1 & 9/1 9/1 125,176 1.250,000 98,800 9/7/2014 9/1/2018 2.0 - 4.055,000 3/1 & 9/1 9/1 125,176 1.250,000 98,800 9/7/2014 9/1/2018 2.0 - 4.055,000 9/2,800 9/7/2014 9/2,800 9/2,800 9/7/2014 9/2,800 9/2,800 9/7/2014 9/2,800 9/2,800 9/7/2014 9/2,800 9/2,800 9/7/2014 9/2,800 9/2,800 9/7/2014 9/2,800 9/2,800 9/7/2014 9/2,800 9/2,800 9/7/2014 9/2,800 9/2,800 9/7/2014 9/2,800 9/2,800 9/7/2014 9/2,800 9/2,800 9/7/2014 9/2,800 9/2,800 9/7/2014 9/2,800	2013-B Outdoor Aquatic Ct	7/11/2013	9/1/2023	2.0 - 3.0	4,510,000	4,125,000	3/1 & 9/1	1/6	119.650	410.000	111 450	000,514
8772014 9712029 2.0-3.0 9,795,000 371 & 971 224,027 100,000 224,838 8772014 971.2018 2.0-4.0 4,035,000 371 & 971 125,176 1,250,000 98,800 10,0	2013-C Johnson	12/20/2013	9/1/2023	2.0 - 2.5	4,480,000	4,480,000	3/1 & 9/1	1/6	93,638	450,000	04 420	470,000
8/27/2014 91/2018 2.0-4.0 4,035,000 4,035,000 3/1 & 9/1 123,176 1,250,000 98,800 36,750,000 1,003,204 3,975,000 918,866 1,003,204 1,003,204 3,975,000 918,866 1,003,204 3,975,000 918,866 1,003,204 3,975,204 3,97	2014-A Refunding	8/7/2014	9/1/2029	2.0 - 3.0	9,795,000	9,795,000	3/1 & 9/1	1.6	243.027	100,000	274 838	100,000
ds	2014-B Refunding	8.27/2014	9/1/2018	2.0 - 4.0	4,035,000	4,035,000	3/1 & 9/1	1/6	125 176	1 250 000	000 00	000,001
ds									271.00	1,400,000	20,000	1,250,000
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ds												
	Total Revenue Bonds					0			***************************************			
	Other:								n	P	0	0
0 0 0 0												
35 750 000												
26 750 BAA	Total Other					0			0			
	Total Indebtedness					26 750 000			0	0	0	0

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Datmonte
Items	Contract	Contract	Rate	Financed	Balance On	Die	Due
773	Date	(Months)	%	(Beginning Principal)	Jan 1 2015	2015	Duc.
	4/14/2011	09	4.25	27.500	19 932	2572	2010
	7/15/2011	09	5.28	62.525	41 141	1.4.5.6	1,092
Police Vehicles/Equipment #1	10/23/2014	47	1.80	190,000	100 000	14,430	/,178
Exercise Equipment	3/24/2015	37	184	160 100	000*08 T	47,517	49,318
	2 + O C C C C		t 0:1	100,120		35,942	47,923
- TO	4/30/7013	46	1.72	221,260	,	28,662	57.325
				Totals	251,073	133,855	163.586

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,511,049	2,463,713	1,953,978
Receipts:			
Ad Valorem Tax	1,162,067	1,330,506	XXXXXXXXXXXXXXXX
Delinquent Tax	14,619	16,500	17,000
Motor Vehicle Tax	134,758	151,000	158,291
Recreational Vehicle Tax	371	500	436
16/20M Vehicle Tax	504	500	8
Commercial Vehicle Tax			1,381
Watercraft Tax		""	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
City Sales/use Tax	3,185,688	2,525,000	2,730,000
City Share of County Sales/Use Tax	694,381	750,000	725,000
City Share of County Special Sale/Use Tax	345,894	370,000	370,000
Franchise Tax	1,036,905	1,050,000	1,050,000
Alcohol Tax	45,517	42,800	42,800
Licenses/Permits	136,024	150,000	145,500
Plan Review/Inspections	184,662	140,000	150,000
Charges for Services	192,899	185,000	200,000
Municipal Fines	1,131,205	1,350,000	1,250,000
Outdoor Aquatic Center Revenues	104,750	100,000	107,000
Community Center Revenues	1,703,826	1,710,000	1,740,000
TIF/CID/TDD Revenues	122,418	0	0
Mission Square PILOTS	53,125	53,125	53,125
Transfer From Other Funds	100,000	25,000	0
Bond Lease Proceeds	190,000	0	0
		·	

City of Mission

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	12,227,145	12,540,144	10,821,519
Expenditures:			
Overhead	291,098	294,700	342,600
Legislative	160,229	145,150	159,300
Administration	610,960	614,150	743,100
Municipal Court	354,162	433,400	337,225
Neighborhood Services	217,094	251,156	260,650
Public Works	1,628,349	1,744,050	1,866,400
Community Development	445,990	493,250	428,250
Parks and Recreation - Aquatic Center	242,144	217,780	236,950
Parks and Recreation - Community Ctr.	2,179,063	2,183,350	2,087,500
Police	3,313,159	3,292,680	3,348,750
0	0	0	0
0	0	. 0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	9,442,248	9,669,666	9,810,725
Debit/Lease-Purchase Payments	78,104	163,500	188,310
CID/TIF Distributions	104,923	0	0
Transfers to Other Funds	138,157	753,000	1,210,000
Reserve Account	0	0	1,802,177
		<u> </u>	
	<u>1</u>		

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Overhead			
Salaries	0	0	
Contractual	256,398	244,750	245,150
Commodities	28,722	49,950	47,450
Capital Outlay	5,978	0	50,000
Total	291,098	294,700	342,600
Legislative			
Salaries	52,999	57,050	56,500
Contractual	106,795	87,400	102,100
Commodities	240	700	700
Capital Outlay	195	0	
Total	160,229	145,150	159,300
Administration			,
Salaries	584,757	590,500	719,000
Contractual	23,677	23,000	23,450
Commodities	538	650	650
Capital Outlay	1,988	0	C
Y3	(10.000	(14.150	g la 100
Total Municipal Court	610,960	614,150	743,100
Salaries	307,799	261 600	307,300
Contractual	42,072	351,500	
Commodities	42,072	71,900	21,425 8,500
Capital Outlay	9,291	10,000	0,300
Total	354,162	433,400	
Neighborhood Services	334,102]	433,400]	337,225
Salaries	128,218	125,750	116,500
Contractual	87,906	124,306	121,050
Commodities	970	1,100	1,600
Capital Outlay	0	0	21,500
Total	217,094	251,156	260,650
Public Works	72		
Salaries	674,312	811,000	826,350
Contractual	690,451	788,200	826,700
Commodities Capital Outlay	111,433	144,850	148,350
Сарын Оннау	132,133		65,000
Total	1,628,349	1,744,050	1,866,400
Community Development			
Salaries	262,433	279,000	258,500
Contractual	182,791	211,850	167,350
Commodities	766	2,400	2,400
Capital Outlay	0	0	0
l'otal l	445,990	493,250	428,250
arks and Recreation - Aquatic Center			
Salaries	146,920	120,200	136,500
Contractual	52,937	54,580	58,450
Commodities	42,287	43,000	42,000
Capital Outlay	0	0	0
rotal	242,144	217,780	236,950
1			
age Total	3,950,026	4,193,636	4,374,475

LOUD LYCE LOK LOUDS MITH UN I	AALEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	62,658	63,176	8,676
Receipts:			
State of Kansas Gas Tax	245,697	245,500	245,850
County Transfers Gas		0	0
Interest on Idle Funds	0		0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	245,697	245,500	245,850
Resources Available:	308,355	308,676	254,526
Expenditures:			
Personnel Services	10,000	0	0
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	235,179	300,000	200,000
Debt Service	0	0	0
Contingency/Reserves/Transfers	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	245,179	300,000	200,000
Unencumbered Cash Balance Dec 31	63,176	8,676	54,526
2014/2015/2016 Budget Authority Amoun	246,830	320,008	200,000

Adopted Budget

- · · · -			
l l	Prior Year	Current Year	Proposed Budget
TIF	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
	0	0	18,950
TIF Property Tax Distribution	0	128,000	75,000
TIF Sales Tax Distribution	0	56,000	56,000
CID Sales Tax Distribution	0	56,000	56,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	240,000	205,950
Resources Available:	Ö	240,000	205,950
Expenditures:			
Reimbursement for Eligible Costs	0	240,000	187,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	240,000	187,000
Unencumbered Cash Balance Dec 31	0	0	18,950
2014/2015/2016 Budget Authority Amoun	0	8,500	187,000

See Tab C

TOTAL PORTON TOTAL MITTERS	AV DEL		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	15,778	21,626	14,426
Receipts:			
Alcohol Tax	45,517	42,800	42,800
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	45,517	42,800	42,800
Resources Available:	61,295	64,426	57,226
Expenditures:			
Personnel Services	10,000	15,000	15,000
Contractual Services	29,669	35,000	30,000
Commodities	0	0	0
Capital Outlay	0	0	0
Debt Service	0	0	0
Contingency/Reserves Transfers	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	39,669	50,000	45,000
Unencumbered Cash Balance Dec 31	21,626	14,426	12,226
2014/2015/2016 Budget Authority Amoun	41,137	52,578	45,000

Adopted Budget

. mopica backet			
	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	166,621	118,334	15,078
Receipts:			
Alcohol Tax	45,517	42,800	42,800
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	45,517	42,800	42,800
Resources Available:	212,138	161,134	57,878
Expenditures:			
Personnel Services	0	0	0
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	93,804	85,000	0
Debt Service	0	61,056	55,200
Contingency/Reserves Transfers			5.004.00.1
Miscellaneous			
Does miscellaneous exceed 10% of Total E	0	0	0
	03.004	116075	
Total Expenditures	93,804	146,056	55,200
Unencumbered Cash Balance Dec 31	118,334	15,078	2,678
2014/2015/2016 Budget Authority Amoun	251,992	160,721	55,200

LOUD LUGE LOIG LOUDS MILLI NO I	AALEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Sales Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	429,905	517,464	193,649
Receipts:			
Local Sales Tax (1/4 of1%)	558,473	. 550,000	550,000
Interest on Idle Funds	31	30	30
Miscellaneous	. 0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	558,504	550,030	550,030
Resources Ayailable:	988,409	1,067,494	743,679
Expenditures:			
Personnel Services	0	0	0
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Debt Service	470,945	698,845	470,870
Debt Reserve	0	175,000	250,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	470,945	873,845	720,870
Unencumbered Cash Balance Dec 31	517,464	193,649	22,809
2014/2015/2016 Budget Authority Amoun	993,633	945,260	720,870

Adopted Budget

ſ	Prior Year	Current Year	Proposed Budget
Parks and Recreation Sales Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,524,039	671,668	477,518
Receipts:			
Local Sales Tax (3/8 of 1%)	837,709	775,000	775,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	837,709	775,000	775,000
Resources Available:	4,361,748	1,446,668	1,252,518
Expenditures:			
Personnel Services	0	0	0
Contractual Services	0	0	Ó
Commodities	0	0	0
Capital Outlay	3,059,977	305,500	183,850
Debt Service	530,103	528,650	526,450
Capital Reserves	0	110,000	110,000
Transfer to General Fund	100,000	25,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,690,080	969,150	820,300
Unencumbered Cash Balance Dec 31	671,668	477,518	432,218
2014/2015/2016 Budget Authority Amoun	4,364,039	944,987	820,300

See Tab C

TURNIAGE FOR FURDS WITH NO	77 LL 1		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mission Convention/Visitors Bureau	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	53,447	54,960	41,960
Receipts:			
Transient Guest Tax	23,893	20,000	24,000
Event Sponsorships	43,018	5,000	15,000
Art Council Revenue	2,881	0	0
Holiday Adoption Revenue	7,280	5,000	5,000
Interest on Idle Funds	. 0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	77,072	30,000	44,000
Resources Available;	130,519	84,960	85,960
Expenditures:			
MCVB General Expenses	1,149	1,000	1,000
Mission Famiy Festival	4,957	0	0
Arts & Eats Festival	23,378	0	0
Holiday Lights	11.620	12,000	10,000
Mission Merchants	3,442	0	0
MCVB Magazine	22,033	25,000	25,000
Arts Council Expenses	3,047	0	0
Holiday Decorations	5,933	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	75,559	43,000	41,000
Unencumbered Cash Balance Dec 31	54,960	41,960	44,960
2014/2015/2016 Budget Authority Amoun	96,492	103,447	41,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Stormwater Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	191,051	24,078	2,431
Receipts:			
Storm Water Utility Fee	2,059,219	2,025,000	2,230,000
Property Tas (delinquent)	199	0	Ō
Bond Proceeds	14,248,111	0	0
Transfer from General Fund & Rock Creek	159,550	565,000	430,000
Interest on Idle Funds	118	100	150
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,467,197	2,590,100	2,660,150
Resources Available:	16,658,248	2,614,178	2,662,581
Expenditures:			
Personnel Services	44,046	0	0
Contractual Services	8,901	5,000	5,000
Commodities	60	0	0
Capital Outlay	0	0	0
Debt Service	16,581,163	2,606,747	2,640,945
Contingency/Reserves/Transfers	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	16,634,170	2,611,747	2,645,945
Unencumbered Cash Balance Dec 31	24,078	2,431	16,636
2014/2015/2016 Budget Authority Amoun	16,515,289	2,707,986	2,645,945

See Tab A

Prior Year	Current Year	Proposed Budget
Actual for 2014	Estimate for 2015	Year for 2016
1,078,816	58,386	4,948
766,872	770,000	0
705,261	65,000	0
0	0	0
0	0	0
80	75	0
0	0	0
1,472,213	835,075	0
2,551,029	893,461	4,948
0	0	0
5,313	10,900	0
0	0	0
115,136	0	0
2,372,194	877,613	0
. 0	0	0
0	0	0
2,492,643	888,513	0
58,386	4,948	4,948
3,390,467	1,019,301	0
	Actual for 2014 1,078,816 766,872 705,261 0 0 80 0 1,472,213 2,551,029 0 5,313 0 115,136 2,372,194 0 0 2,492,643 58,386	Actual for 2014 Estimate for 2015 1,078,816 58,386 766,872 770,000 705,261 65,000 0 0 80 75 0 0 1,472,213 835,075 2,551,029 893,461 0 0 5,313 10,900 0 15,313 10,900 0 2,372,194 877,613 0 0 2,492,643 888,513 58,386 4,948

Adopted Budget

b			
1	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	1,212	5,212
Receipts:			~~~~
Solid Waste Utility Fees	482,233	482,000	483,000
Trash/Yard waste Stickers	1,964	2,000	2,000
Recycling Rebate	504	1,000	1,000
Transfer from General Fund	85,000	85,000	85,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	569,701	570,000	571,000
Resources Available:	569,701	571,212	576,212
Expenditures:			
Personnel Services	0	0	0
Contractual Services	566,489	565,000	565,000
Commodities	2,000	1,000	500
Capital Outlay	0	0	0
Debt Service	0	0	0
Contingency/Reserves/Transfers	0	0	0
	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	568,489	566,000	565,500
Unencumbered Cash Balance Dec 31	1,212	5,212	10,712
2014/2015/2016 Budget Authority Amoun	566,881	577,277	565,500
- h			

See Tab A

TOTAL PARTON DO HITHING I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	4,790,755	196,847	36,29
Receipts:			
Tranfer from General Fund	0	0	775,00
Intergovermental Revenue	893,044	1,574,721	
West Gateway Plan review Fees	12,673	6,750	
Mission Pet Mart	64,360	64,360	64,36
Interest on Idle Funds	231	450	504
Miscellaneous	41,599	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,011,907	1,646,281	839,860
Resources Available:	5,802,662	1,843,128	876,15
Expenditures:			
Personnel Services	44,045	0	(
Contractual Services	97,816	20,000	(
Commodities	0	0	(
Capital Outlay	4,795,632	1,593,337	484,113
Debt Service	588,322	193,500	370,314
Contingency/Reserves Transfers	80,000	0	
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E	V		
Total Expenditures	5,605,815	1,806,837	854,427
Unencumbered Cash Balance Dec 31	196,847	36,291	21,724
2014/2015/2016 Budget Authority Amoun	7,360,405	681,582	854,421
- , .		See Tab C	

Adopted Budget

Trachica Dirafter			
!	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			·····-
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures Unencumbered Cash Balance Dec 31	0	0	0
	0	0	0
2014/2015/2016 Budget Authority Amoun_	0	. 0	0

NOTICE OF BUDGET HEARING

2016

The governing body of City of Mission

will meet on July 29, 2015 at 6:30 PM at Mission City Hall - 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND Expenditures Tax Rate Expenditures Tax Rate Expenditures Tax Rate Tax Rate Features Tax Rate Tax Rate Features Tax Rate Tax Rate Features Tax Rate T		Prior Year Actua	al for 2014	Current Voor Entire	1010 Fan 2015	D	10.1.0.001	
Expenditures Canceral 9,763,432 1,030 1,035,166 11,334 13,011,212 2,215,969 18.15 1,000		This real ricino		Culter real estin	r			
Ceneral 9,763,432 10.363 10,386,166 11.534 13,011,212 2,215,969 18.18 18.18 18.18 18.18 19.18	EIND	P 10	1		1		1	Estimate
Debt Service								Tax Rate *
Special Highway 245,179 300,000 200,000 187,000 200,000 187,000 200,000 187,000 200,000 187,000 200,000 187,000 200,00		9,103,432		10,380,106	11.354	13,011,212	2,215,969	18.354
Special Highway 245,179 300,000 200,000 187,000			1.030					
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Special Alcohol 39,669 30,000 45,000 50,000 5		245,179						
Special Parks and Recreatio								
Street Sales Tax								
Parks and Recreation Sales 3,690,080 969,150 820,300 Mission Convention/Visitor 75,559 43,000 41,000 Stormwater Utility 16,634,170 2,611,747 2,645,945 Transportation Utility 2,492,643 888,513 Solid Waste Utility 568,489 566,000 565,500 Capital Improvement 5,605,815 1,806,837 854,427								
Mission Convention/Visitor 75,559 43,000 41,000								
Stomwater Utility								
Transportation Utility								*****
Solid Waste Utility 568,489 566,000 565,500						2,645,945		
Capital Improvement 5,605,815 1,806,837 854,427						6/6 600		
Totals 39,679,785 11.413 19,081,314 11.354 19,146,454 2,215,969 18.35 Less: Transfers 271,900 595,000 1,210,000 Net Expenditure 39,407,885 18,486,314 17,936,454 Total Tax Levied 1,301,675 Assessed Valuation 113,843,300 117,200,455 120,733,375 Outstanding Indebtedness, January 1, 2013 2014 2015 G.O. Bonds 34,580,000 41,830,000 36,750,000 Revenue Bonds 0 0 0 Other 485,000 485,000 0 Lease Purchase Principal 405,366 164,814 251,073								
Less: Transfers 271,900 595,000 1,210,000 Net Expenditure 39,407,885 18,486,314 17,936,454 Total Tax Levied 1,301,675 1,330,506 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	<u>,</u>	5,005,015		1,800,037		0,14,427		
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Less: Transfers 271,900 595,000 1,210,000 Net Expenditure 39,407,885 18,486,314 17,936,454 Total Tax Levied 1,301,675 1,330,506 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx								
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Net Expenditure 39,407,885 18,486,314 17,936,454 Total Tax Levied 1,301,675 1,330,506 xxxxxxxxxxxxx Assessed Valuation 113,843,300 117,200,455 120,733,375 Outstanding Indebtedness, January 1, 2013 2014 2015 G.O. Bonds 34,580,000 41,830,000 36,750,000 Revenue Bonds 0 0 0 Other 485,000 485,000 0 Lease Purchase Principal 405,366 164,814 251,073			11.413		11.354		2,215,969	18.354
Total Tax Levied 1,301,675 1,330,506 xxxxxxxxxxxx			-		1			
Assessed Valuation 113,843,300 117,200,455 120,733,375 Outstanding Indebtedness, January 1, 2013 2014 2015 G.O. Bonds 34,580,000 41,830,000 36,750,000 Revenue Bonds 0 0 0 Other 485,000 485,000 0 Lease Purchase Principal 405,366 164,814 251,073	` -		<u> </u>		<u>_</u>			
Valuation 113,843,300 117,200,455 120,733,375 Outstanding Indebtedness, January 1, 2013 2014 2015 G.O. Bonds 34,580,000 41,330,000 36,750,000 Revenue Bonds 0 0 0 Other 485,000 485,000 0 Lease Purchase Principal 405,366 164,814 251,073		1,301,675	-	1,330,506	þ	XXXXXXXXXXXXX		
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Lease Purchase Principal 405,366 164,814 251,073	_				_			
				485,000	_	0		
Total 35 470 366 42 479 814 12 001 022	Lease Purchase Principal	405,366		164,814	_	251,073		
42,77,617 37,001,073	Total	35,470,366	-	42,479,814	_	37,001,073		
*Tax rates are expressed in mills	*Tax rates are expressed in n	nills	-		_			

Brian Scott

City Official Title: Finance Director

2016 City's Computation Estimate for TIF District

Computation Ad Valorem Tax - Current TIF District	
July 1st - Current Year Valuation for TIF District:	1,467,211
2015, Mill Levy Estimated Rate from Budget Summary P	18,354
Ad Valorem Tax for Current TIF District:	26,929

Computation Ad Valorem Tax - Base TIF District	
July 1st - Valuation for Base Year TIF District:	434,750
2015, Mill Levy Estimated Rate from Budget summary Pa	18.354
Ad Valorem Tax for Base TIF District:	7,979

Computation Ad Valorem Tax - TIF District		٦
Ad Valorem Tax for Current TIF District:	26,929	7
ss Ad Valorem Tax for Base TIF District:	7,979	7
Total Ad Valorem Tax for TIF District:	18,950	7

^{*}Amount linked to TIF fund page.

The Legal Record

PO Box 273 Olathe, KS 66051-0273 (913) 780-5790 Publication Fees: \$26.25

CITY OF MISSION 6090 WOODSON RD MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for ____ consecutive week(s), as follows:

BUDGET HEARING - CITY OF MISSION 7/14/15

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 15, 2015

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt, Expires: Dec. 31, 2017 L55469

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, July 14, 2015.

City

NOTICE OF BUDGET HEARING

The governing body of

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Will meet an July 29, 2013 or 6:10 PM or Misston City Ital : 6500 Westless. Mission KS 6600 for the purpose of hearing and
assurences objections of largurates in Islang to the proposed site of all finds and the amount of advances to the control of the purpose of the control o

	Prior Lor Action	for 2014	Current Year Estimate for 2015		Proposed Budget for 2016		
		Actual	The second secon	Actual	Budget Authority	1 moves of 2015	Estate
	Esperiments	Tas kor!	Represidenta	Ta Kar *	for Expendiences	Ad I'down Ton	
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General	7,797.432	1.030					
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Special Highway	245,179		240,020		187,000	Maritage at the	200
NF	44-626		30,000	272.20.00	15,000		LO MATER
Special a kokel	19.669		146,036		55,200	www.index0052.66	
Special Parks and Recredit	93,804	240,220,000	813,845	J1900 - 7 9 92	720,870		
Street Sales Tax	470,945	74.7m 37 - 152 100	949,150		820 300		***
Parks and Recreation Sales	3,690,080	25.17.1.25.12	11,000		41,000		7-25-5-5-5
Mission Convention: Visitar	75,539		2811.747	archarlu S	2,645,945	A LIVE STREET	
Storma ster Utility	J6,634,170		868.513	,			
Transportation Utility	2.492,613	3.3.0	366.600		561,360	damenton way	
Solid Waste Utility	\$68,189		1,804,837	-3-3	854,427	99201 per 2013 202	(12 x 10 2 1 1 1 1
Capital Improvement	5,605,815		1,00,000	11.2.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	Fig. 1. Terminos	13. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
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Brian Scott

Cay Officed Tale; Forence Objector

7/14

CITY OF MISSION, KANSAS RESOLUTION NO. 948

A RESOLUTION ESTABLISHING BUDGET POLICIES FOR BUDGET YEAR 2016 FOR THE CITY OF MISSION, KANSAS.

WHEREAS, the City of Mission must continue to provide basic services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the City of Mission continues to promote a redevelopment vision designed to bring increased density to our commercial corridors to positively impact property values and lower the per capita cost of basic services; and

WHEREAS, it is important to fund the replacement and repair of public infrastructure such as streets, sidewalks, storm water structures, parks, and public facilities to encourage private redevelopment; and

WHEREAS, the City has implemented more transparent methods for paying for services and infrastructure through dedicated stormwater, solid waste, parks and recreation, and street revenues;

NOW, THEREFORE, be it resolved by the Governing Body of the City of Mission:

Section 1. The Governing Body establishes the following policies to maintain the public infrastructure as part of the Community Investment Program (CIP) within the 2016 Budget.

- 1. Increase the Stormwater Utility Fee from \$23.00 per ERU per month to \$28 per ERU per month. This would provide an estimated \$2.5 million annually in Stormwater Utility fees for repayment of debt service.
- 2. Maintain the current property tax mill rate of 10.500 mills in Rock Creek Drainage District #1 and Rock Creek Drainage District #2. The Drainage Districts generate approximately \$80,000 in combined annual revenue.
- 3. Suspend the Transportation Utility Fee in the 2016 Budget.
- 4. Increase the mill levy in the General Fund by 7.0 mills (estimated total mill rate of 18.354). The revenues generated from the mill increase (\$833,000 annually) will be transferred to the Capital Improvement Fund to support the residential street maintenance program.
- 5. Use the revenues from the %-cent Parks & Recreation Sales Tax for debt service on the outdoor aquatic facility, facility/equipment costs associated with the Sylvester Powell, Jr. Community Center and maintenance of the City's outdoor park and trail amenities. The sales tax generates approximately \$800,000 annually.

Section 2. The Governing Body has established the following policies to maintain basic services and city operations as part of the General Fund and within the 2016 Budget.

- 1. Preserve the equivalent 2015 mill levy rate (11.354) for General Fund operations. Although the total mill to be levied in the General Fund is 18.354, the revenues generated by the 7.0 mill increase will be used exclusively for street maintenance.
- Maintain a General Fund balance of no less than \$2.0 million. The City's goal for reserve funds is 25% of our total General Fund revenues. To reach that goal, the city would need to have a General Fund balance of approximately \$2.5 million.

- 3. Maintain the Solid Waste Utility Rate at \$13.59 per month for single-family property owners. An estimated transfer in the amount of \$85,000 from the General Fund subsidizes single-family residential trash service from Deffenbaugh, which will be contracted at a rate of \$15.79 per month per home in 2016.
- 4. Continue to implement merit pool increases for outstanding employee performance.
- 5. Fund replacement of the highest priority needs from the 10-year replacement schedule, including replacement of the Police Department's front line fleet, a skid steer in Public Works, the phone system at City Hall/Police Department and the Neighborhood Services vehicle. Capital equipment replacement will be accomplished through purchase and lease-purchase and is estimated at \$236,500.
- 6. Maintain the Franchise and Mill Rate Rebate program at 100% of the City Franchise Fees, 100% of the total City Mill exclusive of all City special assessments, and 50% rebate of the Solid Waste Utility Fee. This expense is estimated at approximately \$18,000.
- 7. Increase the cost recovery goal for the Community Center from 80% to 90% of operating costs, excluding capital.

Section 3. The Governing Body directs staff to pursue the following areas as part of on-going budget considerations.

- 1. Continue to research and present options for a sales tax election within the next 6-9 months that would fund full-depth reconstruction projects and maintenance of major thoroughfares in the City's street program.
- 2. Continue to look for partnership options that could decrease costs supported by Mission taxpayers.
- 3. Continue to aggressively manage department expenditures to be as efficient as possible in using limited resources to deliver high quality services.
- 4. Use the results of the 2015 DirectionFinder survey to evaluate and articulate Council goals and objectives for upcoming budget cycles.

PASSED AND APPROVED BY THE GOVERNING BODY OF THE CITY OF MISSION on this 19th day of August 2015.

APPROVED BY THE MAYOR on this 19th day of August 2015.

teve Schowengerdt, May

ATTEST:

Martha Sumrall, City Clerk

CONFIRMATION

The Legal Record

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Attention: Brian Scott

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We received the following legal notice for publication in The Legal Record. Please look over the publication dates below and the contact information above. Let us know if you have any changes.

Received By: Emily Kares

Date Received: 8/20/15

Publication: Notice Of Vote - Mission

Case Number:

File Number:

Publication Dates: 8/25/15

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Notice of Vote - City of Mission, Kansas

In adopting the 2016 budget the Governing Body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Five (5) members voted in favor of the budget and three (3) members voted against the budget.

CITY OF MISSION, KANSAS

RESOLUTION NO. 947

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE CITY COUNCIL OF THE CITY OF MISSION WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2016

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Mission exceeding the amount levied to finance the 2015 budget of the City of Mission, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, City of Mission must continue to provide services to protect the health, safety and welfare of the citizens of the city; and

WHEREAS, the cost of providing essential services continues to increase.

NOW, THEREFORE, be it resolved by the Governing Body of the City of Mission that:

Section 1. In accordance with State law the City of Mission conducted a public hearing and published a budget summary to fund city services from January 1, 2016 to December 31, 2016.

Section 2. In order to maintain the public services, a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION on this 19th day of August 2015.

APPROVED BY THE MAYOR on this 19th day of August 2015

Steve Schowengerdt, Mayor

ATTEST:

Martha Sumrall, City Clerk